

CITY OF GLENDALE

INTERDEPARTMENTAL COMMUNICATION

Date November 9, 2006

TO James E. Starbird, City Manager

FROM Robert J. Franz, Director of Administrative Services

SUBJECT Study Session Long Range Planning - Priorities

Attached are materials for the City Council's review for the study session next Tuesday November 14th. The purpose of the study session is to review the "Highest Priorities for Improvement" that have been developed as part of the Long Range Planning process. These priorities are a combination of input from the community meetings, telephone survey, web survey, interviews with city leaders, and staff input.

The combination of input from Principally Responsible Departments* (PRD's) and community was used to develop the priorities for improvement under each goal as indicated in the attachments. There was a high degree of consensus between community input and PRD input in regards to priorities. Where there were differences they are noted in the attachments.

Following the Council review of these materials at next week's study session, and assuming Council agrees we are on the right path, the next step will be to develop implementation strategies relating to the "Highest Priorities for Improvement". We would anticipate presenting these implementation strategies to the Council in the spring of 2007.

* "Principally Responsible Departments" (PRD's) are committees or "teams" composed of representatives of the departments that are principally responsible for each particular "goal". These inter departmental teams worked throughout 2005 to develop the goal definitions, characteristics and recommendations.

City of Glendale Long Range Planning

Attachments

Attachment 1: Highest Priorities for Improvement

Attachment 2: Goals, Characteristics and Priorities for Improvement

(Includes priorities for improvement, including “highest priorities” along with Council approved Goals and Characteristics)

Attachment 3: Community Input Charts

(Illustrates “high” to “low” priorities for improvement based on community meetings, telephone survey and web survey)

Attachment 4: Principally Responsible Departments (PRD’s) input

(Recommendations from inter departmental staff groups formed in 2005 to review and develop recommendations on City Goals and Characteristics)